

City of Black Diamond Sales Tax Remittance Analysis

Sales Taxes	2018		2019		2020		2021		2022		Change
Month	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	YTD
January	41,433	41,433	74,030	74,030	83,937	83,937	95,529	95,529	135,292	135,292	41.62%
February	54,622	96,055	82,302	156,332	101,429	185,367	124,190	219,719	149,361	284,653	29.55%
March	36,471	132,526	63,858	220,189	81,801	267,168	105,724	325,443	126,048	410,701	26.20%
April	44,873	177,399	54,403	274,592	80,920	348,088	123,518	448,961	132,599	543,300	21.01%
May	47,054	224,454	64,235	338,827	82,360	430,448	150,753	599,714	136,619	679,919	13.37%
June	44,560	269,013	60,042	398,869	74,246	504,693	131,558	731,272	119,559	799,478	9.33%
July	56,569	325,583	68,463	467,332	95,439	600,133	142,210	873,482	145,233	944,711	8.15%
August	58,218	383,801	82,833	550,166	103,139	703,272	175,632	1,049,114	131,242	1,075,953	2.56%
September	53,745	437,546	86,783	636,949	96,290	799,562	162,133	1,211,247	129,759	1,205,712	-0.46%
October	53,891	491,437	90,635	727,584	119,507	919,069	148,582	1,359,829	130,390	1,336,102	-1.74%
November	65,400	556,837	118,487	846,071	110,492	1,029,561	165,974	1,525,803	121,339	1,457,441	-4.48%
December	73,172	630,009	93,191	939,262	105,377	1,134,938	131,025	1,656,828	127,954	1,585,395	-4.31%
TOTAL	630,009		939,262		1,134,938		1,656,828		1,585,395		

2022 Budget \$1,406,200 or \$117,183 a month.

