

CITY COUNCIL AGENDA BILL

City of Black Diamond
Post Office Box 599
Black Diamond, WA 98010

ITEM INFORMATION		
SUBJECT: Resolution to add two Capital Projects and revise two Capital Projects by addendum to the 2019-2024 Capital Improvements Plan adopted by Resolutions 18-1259	Agenda Date: AB21-XXXX	
	Mayor Carol Benson	
	City Administrator	
	City Attorney David Linehan	
	City Clerk – Brenda L. Martinez	
	Com Dev – Mona Davis	
	Finance – May Miller	
	MDRT/Ec Dev – Andy Williamson	
	Police – Chief Kiblinger	
Cost Impact (see also Fiscal Note) As outlined in CIP		
Fund Source: As Outlined in CIP	Public Works – Seth Boettcher	x
Timeline: CIP Through 2024	Court – Stephanie Metcalf	
Agenda Placement: <input checked="" type="checkbox"/> Mayor <input type="checkbox"/> Two Councilmembers <input type="checkbox"/> Committee Chair <input type="checkbox"/> City Administrator		
Attachments: Resolution, Exhibit A		
SUMMARY STATEMENT: These two projects are being added to the 2019-2024 Capital Improvements Plan: <ul style="list-style-type: none"> Sawyer Woods Elementary Sidewalk project will provide a sidewalk on the east side of the 224th Ave SE from SE 312th Street to SE 304th Place City Hall Tenant Improvements, which will move the City departments into one City Hall building and make the needed improvements 		
The two following projects are being amended in the 2019-2024 Capital Improvements Plan: <ul style="list-style-type: none"> The scope will be expanded for the North Commercial Water Main Distribution Upgrade and the ARPA funds will be added to the funding Skateboard Park Reconstruction will be moved up in priority and a new funding strategy. 		
FISCAL NOTE (Finance Department):		
COUNCIL COMMITTEE REVIEW AND RECOMMENDATION: The Public Works Committee have reviewed the projects and recommend		
RECOMMENDED ACTION: Motion to adopt Resolution No. 21- XXXX authorizing the addition of two capital projects and revising two others by addendum to the 2019-2024 Capital Improvements Plan adopted by Resolution 18-1259.		
RECORD OF COUNCIL ACTION		
Meeting Date	Action	Vote
	Public Hearing	

RESOLUTION NO. 21-xxxx

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BLACK DIAMOND, KING COUNTY, WASHINGTON, TO
AMEND TWO PROJECTS, AND ADD TWO PROJECTS TO
THE 2019 – 2024 CAPITAL IMPROVEMENTS PLAN BY
ADDENDUM.**

WHEREAS, the Black Diamond City Council updated the Capital Improvement Plan (CIP) covering the years 2019 – 2024 by Resolution No. 18-1259; and then amended the CIP by Resolution 19-1304; and

WHEREAS, in 2021 the skateboard park could no longer be maintained at a level to keep it safe; and

WHEREAS, citizen support has been strong to replace the skateboard park and some private has been donated toward the design and reconstruction of the skateboard park(P9); and

WHEREAS, with recent development activity of the commercial property in North Black Diamond along SR 169, there is a greater need to address the undersized, substandard water mains to address system reliability, water quality, and fire flow issues on an earlier time frame; and

WHEREAS, Growth within the City has been growing steadily, the need for more staff space has grown and the City has signed a lease with Mario Sorci on a building requiring tenant improvements;

WHEREAS, a public hearing on these amendments to the 2019 – 2024 Capital Improvements Plan was held on September 2nd, 2021;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. The four projects shown on the attached Exhibit A are hereby adopted and incorporated as an addendum to the City's 2019 – 2024 Capital Improvements Plan, which was previously approved by Resolution 18-1259 and amended by Resolution 19-1304. Further, this update to the 2019 – 2024 Capital Improvements Plan supplements the Transportation and Capital Facilities and Utilities elements of the Black Diamond Comprehensive Plan.

PASSED BY THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, WASHINGTON, AT A REGULAR MEETING THEREOF, THIS xxx DAY OF xxx, 2021.

CITY OF BLACK DIAMOND:

Carol Benson, Mayor

Attest:

Brenda L. Martinez, City Clerk

Skate Park Reconstruction

DESCRIPTION

Replace existing Skate Park facilities with a concrete facility to provide a low maintenance long life recreation facility

BACKGROUND

The aging skate park requires frequent maintenance on screws and other hardware to keep the skate park safe. This project will leave room for a bicycle pump track to be installed at a future time.

CAPITAL PROJECT COSTS	Total \$ 2019 - 2024	2019	2020	2021	2022	2023	2024
Design Engineering	100,000			65,000			35,000
Construction	425,000				350,000		75,000
TOTAL COSTS	525,000			65,000	350,000		110,000
REQUESTED FUNDING							
KC Park Levy Funds	65,000			65,000			
Donations	25,000				25,000		
City Capital Impr. Funds	435,000				325,000		110,000
TOTAL SOURCES	525,000			65,000	350,000		110,000



Sawyer Woods Sidewalk

14.02

DESCRIPTION

Construct a sidewalk on the east side of 228th Ave SE north from SE 312th Street to SE 304th Place.

BACKGROUND

This sidewalk project on the west side of Lake Sawyer will provide a safe walking route a half mile north of SE 312th Street and serve the residential area east to Lake Sawyer.

CAPITAL PROJECT COSTS	Total \$ 2019 -2024	2019	2020	2021	2022	2023	2024
Preliminary Design	20,000				20,000		
Design & Bid Docs	80,000				80,000		
Management & Inspection	8,000				3,000	5,000	
Construction	392,000					392,000	
TOTAL COSTS	500,000				103,000	397,000	
REQUESTED FUNDING							
Grant Matching							
Grant Funds	500,000				103,000	397,000	
TOTAL SOURCES	500,000				103,000	397,000	



City Hall Tenant Improvements

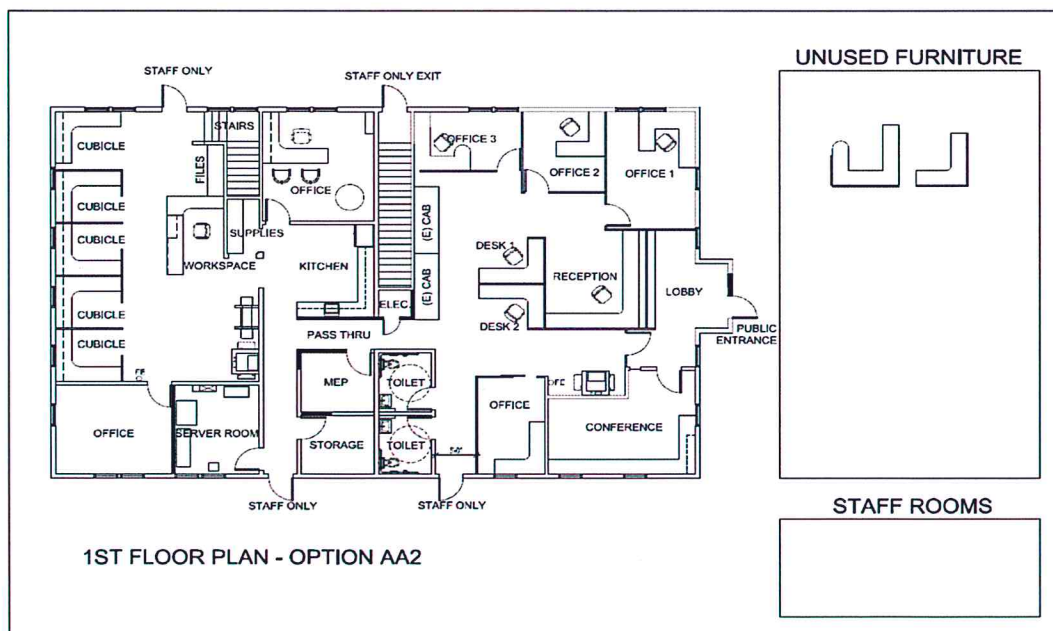
DESCRIPTION

Tenant improvements at the City Hall building.

BACKGROUND

The City agreed to lease the entire City Hall building to allow more City staff to be in one building. This will allow staff to better collaborate together and will allow more flexibility for hiring and for potential improvements at other City buildings.

CAPITAL PROJECT COSTS	Total \$ 2019 - 2024	2019	2020	2021	2022	2023	2024
Property Acquisition							
Design and Permitting	82,025			82,025			
Construction Costs	To be Determined			TBD	TBD		
Project Mgmt & Const Inspect.	20,000			10,000	10,000		
Project Administration	10,000			5,000	5,000		
TOTAL COSTS	TBD			TBD	TBD		
REQUESTED FUNDING							
Capital Fund - Campus Improve.	TBD			TBD	TBD		
TOTAL SOURCES							



North Commercial Water Main Distribution Upgrade

13.08

DESCRIPTION

Install various sections of 12 inch diameter water main (8300 feet + or -) along state route 169 from Roberts Drive to the north city limits.

BACKGROUND

The commercial area north of Roberts Drive has undersized water mains, substandard asbestos water pipe in some sections, and does not have adequate loops in the water delivery mains. Individual private developers are helping to fill in the missing sections of water mains, but additional water mains to fill in the gaps and replacement of the undersized substandard pipes installed many years ago with old commercial development are needed.

COMMENTS

This project will improve water quality by looping major dead end sections, improve system reliability, reduce the water quality risks with large sections having to be shut down for line repair and improve fire flow. Portions of this project are high priority has the City needs to install the new water mains before the upcoming roundabout work at Roberts Drive and north of Ravensdale move forward.

CAPITAL PROJECT COSTS	Total \$ 2019 - 2024	2019	2020	2021	2022	2023	2024
Management / Administration	30,000	30,000					
Permitting, easements, legal	30,000	30,000					
Engineering	150,000	150,000					
Construction Costs	1,800,000	50,000	1,750,000				
TOTAL COSTS	2,010,000	260,000	1,750,000				
REQUESTED FUNDING							
Water Fund Reserves	1,045,000	145,000	900,000				
ARPA	965,000	115,000	850,000				
TOTAL SOURCES	2,010,000	260,000	1,750,000				

Existing development



Development in Progress



Expected coming development

