

SUMMARY OF PROJECTS

	Recurring Programs		
Project Name	Location	Cost	Year 2024
General Street Overlay Program	<u>N/A</u>	<u>\$180,000/year; \$1,080,000</u> total	
Neighborhood Street Improvement Program	<u>N/A</u>	<u>\$85,000/year; \$510,000</u> total	<u>2024</u>
L-General Street Improvements Program	N/A	\$ <mark>3540</mark> ,000/year; \$ 21 240,000 total	202 <u>4</u> 3
2Grant Matching for Street Projects Program	N/A	\$40,000/year; \$240,000 total	202 <mark>4</mark> 3
	Capital Projects		
Project Name	Location	Cost	<u>Year</u>
*41. SR 169 Roundabouts	Roberts Dr./SR 169/BD Ravensdale Rd./Pipeline Rd.	\$10,000,000	202 <mark>43</mark>
32. Covington Creek Bridge	224 th Ave SE, South of SE 297 th St.	\$2,293,500	202 <u>4</u> 3
53. Downtown Public Parking	Railroad Ave.	\$ 145<u>400</u>,000	202 <u>4</u> 3
64. Rock Creek Bridge Rehab	Roberts Dr.	\$75,000	202 <u>4</u> 3
85. Roberts Drive Reconstruction, City Hall to SR 169	City Hall to SR 169	\$4 ,500<u>6,085</u>,000	202 <u>5</u> 4
* <mark>186</mark> . Morgan Street & Roberts Drive Roundabout	Morgan St./Roberts Dr.	\$400,000	202 <mark>5</mark> 6
* <mark>197</mark> . Pipeline Road	New east/west road between Lake Sawyer Rd. SE & SR 169	\$11,600,000	202 <mark>56</mark>
38. Sawyer Woods Sidewalk <u>Elementary Pedestrian</u> mprovements, Ph. I	228 th Ave. SE from SE 312 th St. to SE 307 th Pl.	\$2,300,000	202 <u>6</u> 4
109. SR 169 & Park Street Crossing	SR 169 & Park St.	\$160,000	202 <u>6</u> 4
L <mark>OB</mark> . SR 169 Sidewalk, Roberts Drive to James Street	Roberts Dr. to James St.	\$750,000	202 <mark>6</mark> 4
2611. SE 288 th Street Sidewalk, Ph. I	216 th Ave. SE to 224 th Ave. SE	\$1,550,000	2027
* <mark>2112</mark> . Lawson Street Sidewalk, Ph. II	6 th Ave. to Newcastle Dr.	\$600,000	202 <u>7</u> 6
* <mark>24<u>13</u>. North Connector</mark>	SR 169 in north triangle south to Pipeline Rd. and Roberts Dr.	\$4,500,000	2027

<u> 14. Arterial Paving – Multiple</u>	Lawson St. between 3 rd Ave. &	<u>\$6</u>	<u>500,000</u>	<u>2028</u>	
<u>Locations</u>	Newcastle Dr.; 216 th Ave. SE				
	between SE 288 th St. & SE 296 th				
	<u>St.</u>	4.0			
1 <mark>5</mark> 4. Sawyer Woods Sidewalk, Ph. II	224 th Ave. SE from SE 307 th Pl.	Ş2	2,100,000	202 <u>8</u> 5	
	to SE 304 th St.				
* <u>16</u> 27. Lawson Street & SR 169	Lawson St./SR 169	\$1	1,000,000	2028	
Intersection Improvements		6-	200.000	2020	
* <u>17</u> 28. Baker Street & SR 169	Baker St./SR 169	Ş/	700,000	2028	
Intersection		<u></u>	200.000	20205	
1820. Baker Street Sidewalk	Railroad Ave. to Lawson St.	\$700,000		202 <mark>9</mark> 6	
<u>19<mark>31</mark>. 216th Avenue SE Pedestrian</u>	SE 288 th St. to SE 292 nd St.	\$7	750,000	202 <u>9</u> 8	
Improvements					
*2 <mark>09</mark> . Lawson Connector/Lawson	SR 169 to Lawson St.	\$1	10,000,000	202 <mark>98</mark>	
Parkway					
*30. Lawson Street/Botts Drive	Lawson St./Botts Dr.	\$5	500,000	2028	
Intersection Improvements			1		
		7. Morgan Creek Neighborhood			Me
			Roads Preservati	ion	
			11. Lawson Stree	et Overlay	SR
			12. 5th Avenue (Worlay	Lav
				1	
			15. 232nd Avenu	ie/Place SE Overlay	Pav
					End
	16. Downtown P Link Study	ede	strian & Bicycle	James St. to Jones L	ake R
			17. Diamond Gle	n Neighborhood	Dia
			Improvements		
			22. 216th Avenu	e SE Overlay	SE -
			23. Northeast La	ke Sawyer Road	228
			Improvements		
			25. Rainer View I	Roadway	Bal
			Improvements		
	TOTAL	\$5	6,443,500<u>58,633,5</u>	500	

*<u>Funded through</u> <u>adeveloper mitigation and/or transportation impact fees</u> funded project

General Street Overlay Program

Projected Year: Recurring 2024-2029

Location: Streets throughout the City 5th Ave. between Lawson St. & Baker St., 232nd Ave./Pl. SE between 29615 & end of public road (SE 302nd), and 228th Ave. SE/229th Ave. SE/229th Pl. SE/SE 292nd Pl.

Distance: N/A

Type of Improvement: Use for opportunities to provide asphalt overlays on various City streets. This will allow the City to build an asphalt overlay program to address deteriorating, nonneighborhood streets throughout the City. These streets typically would not qualify for grant funding.

Estimated Cost: \$180,000/year; \$1,080,000 total



Neighborhood Street Improvement Program

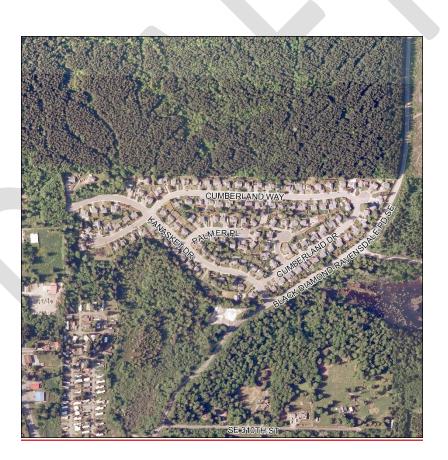
Projected Year: Recurring 2024-2029

Location: Include Morgan Creek, Diamond Glen, and Rainier View. Other neighborhoods will be added in future years, as needed

Distance: N/A

Type of Improvement: Use for opportunities to provide asphalt overlays or other roadway treatments (chip seal, seal coating) in neighborhoods. This will allow the City to build up funds to address deteriorating neighborhood streets throughout the City. These streets typically would not qualify for grant funding.

Estimated Cost: \$85,000/year; \$510,000 total



General Street Improvement Program(#1)

Projected Year: <u>Recurring</u> 20234-2029

Location: N/A

Distance: N/A

Type of Improvement: Use for opportunities to leverage private funds, short overlays, chip sealing, crack sealing, patch work, addressing minor safety problems.

Estimated Cost: \$3540,000/year; \$21240,000 total



Grant Matching for Street Projects Program(#2)

Projected Year: <u>Recurring</u> 2024<u>3-2029</u>

Location: N/A

Distance: N/A

Type of Improvement: Use for grant applications to provide the required match.

Estimated Cost: \$40,000/year; \$240,000 total

Fund Source: Local City Funds

What is a matching grant?

A matching grant is a contingent grant awarded only if the receiving entity is able to put up (or independently raise) a sum equal to the amount provided by the granting entity.

SR 169 Roundabouts (#14)

Projected Year: 20243

Location: intersections of SR 169/Roberts Dr. and SR 169/Black Diamond-Ravensdale Rd. for one roundabout, intersection of SR 169/Pipeline Rd. for the second.

Distance: N/A

Type of Improvement: Roundabout[s] addressing the intersections of SR 169/Roberts Dr. and SR 169/Black Diamond-Ravensdale Rd.

Estimated Cost: \$10,000,000

Fund Source: Developer Mitigation, Transportation Impact Fees



Roberts Dr. & BD-Ravensdale

Pipeline Rd.

Covington Creek Bridge (#23)

Projected Year: 20243

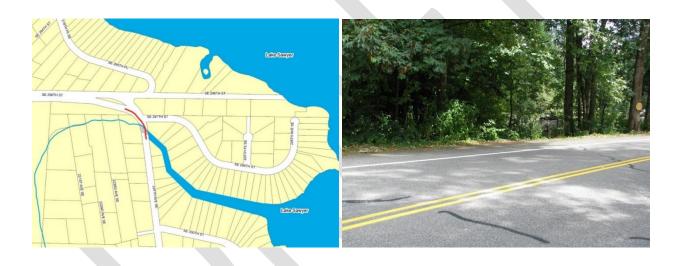
Location: 228th Ave. SE from approximately 225' south of SE 297th St. to SE 296th St.

Distance: 0.07 miles

Type of Improvement: Replaces three failing culverts at Covington Creek with a prestressed girder bridge, along with associated grading and road improvements to match up roadways on the north and south.

Estimated Cost: \$2,293,500

Fund Source: King County Flood Control District Funds



Downtown Public Parking (#35)

Projected Year: 20243

Location: Railroad Ave. and Baker St., and nearby streets

Distance: N/A

Type of Improvement: Explore parking options for the historic downtown area of Black Diamond.

Estimated Cost: \$145400,000

Fund Source: Local City Funds/Grants



Rock Creek Bridge Rehab (#46)

Projected Year: 20243

Location: Roberts Dr. Rock Creek Bridge (between 236th Ave. SE & Bruckners Way)

Distance: 20'

Type of Improvement: Sealing and painting underside of the Rock Creek Bridge.

Estimated Cost: \$75,000



Roberts Drive Reconstruction, City Hall to SR 169 (#58)

Projected Year: 20254

Location: City Hall to SR 169

Distance: .77 miles

Type of Improvement: Widening and overlay to accommodate shared bicycle path, sidewalks on both sides of the road from library-Morgan Dr. to SR 169, street lighting, and stormwater improvements.

Estimated Cost: \$4,5006,085,000

Fund Source: TIB Grant, RCO Grant, Local City Funds



Morgan Street & Roberts Drive Intersection Improvements (#618)

Projected Year: 20256

Location: Intersection of Roberts Dr. & Morgan St.

Distance: N/A

Type of Improvement: New roundabout, potentially completed as part of the Roberts Drive Reconstruction, City Hall to SR 169 project (#8)

Estimated Cost: \$400,000

Fund Source: Developer Mitigation, <u>Transportation Impact Fees</u>, TIB grant



Pipeline Road (#719)

Projected Year: 20256

Location: Construction of new Pipeline Rd. between Lake Sawyer Rd. & SR 169

Distance: 1.5 miles

Type of Improvement: Construction of a new roadway with pedestrian facilities between SR 169 and Lake Sawyer Rd. SE.

Estimated Cost: \$11,600,000

Fund Source: Developer Mitigation, Transportation Impact Fees



Sawyer Woods Elementary Pedestrian ImprovementsSidewalk, Ph. I (#89)

Projected Year: 20264

Location: 228th Ave. SE from SE 312th St. to SE 307th Pl.

Distance: 0.30 miles

Type of Improvement: New sidewalk on the east side of 228th Ave. SE along with stormwater facilities, pedestrian lighting, and block walls.

Estimated Cost: \$2,300,000

Fund Source: Safe Routes to School Grant; local city funds



SR 169 & Park Street Crossing (#910)

Projected Year: 20264

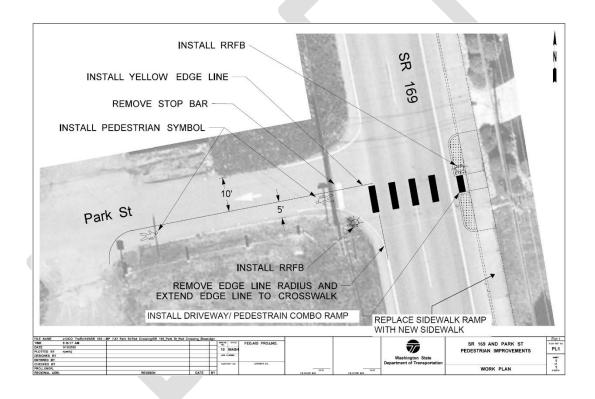
Location: SR 169 & Park St.

Distance: N/A

Type of Improvement: Crosswalk, Designated pedestrian path on Park St., and Rectangular Rapid-Flashing Beacons (RRFBs)

Estimated Cost: \$160,000

Fund Source: WSDOT Pedestrian & Bicycle Program Grant



SR 169 Sidewalk, Roberts Drive to James Street (#103)

Projected Year: 20264

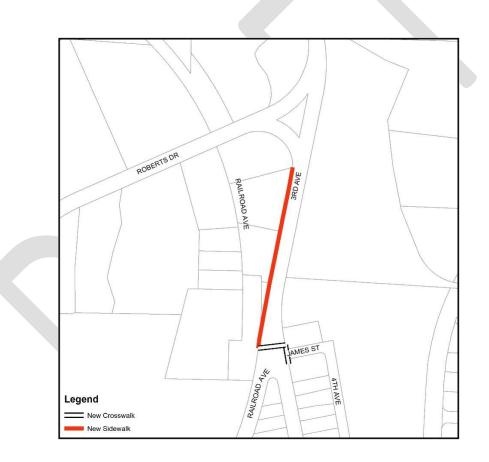
Location: SR 169 from Roberts Dr. to James St.

Distance: .20 miles

Type of Improvement: 6-foot wide sidewalk on the west side of SR 169 between the future roundabout and James St.

Estimated Cost: \$750,000

Fund Source: TIB Grant, Local City Funds



SE 288th Street Sidewalk, Ph. I (#<u>11</u>26)

Projected Year: 2027

Location: SE 288th St. from 216th Ave. SE to 224th Ave. SE

Distance: 0.49 miles

Type of Improvement: New concrete sidewalk on the south side of the road.

Estimated Cost: \$1,550,000



Lawson Street Sidewalk, Ph. II (#1221)

Projected Year: 20276

Location: 6th Ave. to Newcastle Dr.

Distance: .19 miles

Type of Improvement: 6-foot wide sidewalk on the south side of Lawson St. along with crosswalks at 6th Ave. and Newcastle Dr.

Estimated Cost: \$600,000

Fund Source: Developer Mitigation; Grant funds



North Connector (#1324)

Projected Year: 2027

Location: SR 169 connection in the north triangle south to Roberts Dr.

Distance: .25 miles

Type of Improvement: New minor arterial connection to SR 169 with potential roundabout

Estimated Cost: \$4,500,000

Fund Source: Developer Funded, Transportation Impact Fees



Arterial Paving – Multiple Locations (#14)

Projected Year: 2028

Location: Lawson St. between 3rd Ave. & Newcastle Dr., and 216th Ave. SE between SE 288th St. & SE 296th St.

Distance: 0.70 miles

Type of Improvement: Asphalt overlays on City arterial streets.

Estimated Cost: \$600,000

Fund Source: TIB Arterial Preservation Program grants (limited to streets classified as arterials)



Sawyer Woods Sidewalk Elementary Pedestrian Improvements, Ph. II (#154)

Projected Year: 20285

Location: 224th Ave. SE from SE 307th Pl. to SE 304th St.

Distance: 0.27 miles

Type of Improvement: New sidewalk on the east side of 224th Ave. SE along with stormwater facilities, block walls, and regrading portions of 224th to accommodate steep slopes on driveways.

Estimated Cost: \$2,100,000

Fund Source: Safe Routes to School Grant; TIB Grant; local city funds



Lawson Street & SR 169 Intersection Improvements (#1627)

Projected Year: 2028

Location: Intersection of Lawson St. & SR 169

Distance: N/A

Type of Improvement: New signal to facilitate turning movements and pedestrian crossing.

Estimated Cost: \$1,000,000

Fund Source: Developer Mitigation, Transportation Impact Fees



Baker Street & SR 169 Intersection Improvements (#1728)

Projected Year: 20287

Location: Intersection of Baker St. & SR 169

Distance: N/A

Type of Improvement: New signal and turn lane(s) to facilitate turning movements and pedestrian crossing

Estimated Cost: \$700,000

Fund Source: Developer Mitigation, Transportation Impact Fees



Baker Street Sidewalk (#1820)

Projected Year: 20296

Location: Railroad Ave. to Lawson St.

Distance: .21 mi

Type of Improvement: Sidewalk on the south side of Baker St. between Railroad and SR 169, then on the west side of SR 169 between Baker and Lawson

Estimated Cost: \$700,000

Fund Source: Grant, Local City Funds, Developer frontage improvements



216th Avenue SE Pedestrian Improvements (#<u>19</u>31)

Projected Year: 20298

Location: SE 288th St. to SE 292nd St.

Distance: 0.20 miles

Type of Improvement: Sidewalk, curb, gutter, stormwater, and striping to designate pedestrian facilities and preserve parking at businesses.

Estimated Cost: \$750,000

Fund Source: Local City Funds, TIB Grant



Lawson Connector/Lawson Parkway (#209)

Projected Year: 20298

Location: SR 169 to Lawson St.

Type of Improvement: New 36⁻/₋ wide minor arterial connection to SR 169 with pedestrian facilities, bike lanes, and street lighting.

Estimated Cost: \$10,000,000

Fund Source: Developer Funded, Transportation Impact Fees



Lawson Street/Botts Drive Intersection Improvements (#30)

Projected Year: 2028

Location: Intersection of Lawson St. & Botts Dr.

Type of Improvement: Intersection controls for new intersection, including stop controls.

Estimated Cost: \$500,000

Fund Source: Grant Funds/Developer Mitigation



Morgan Creek Neighborhood Roads Preservation (#7)

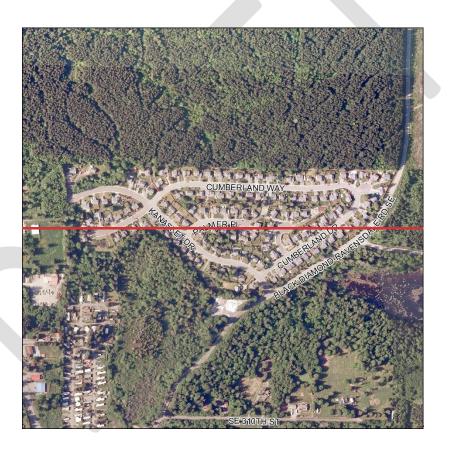
Projected Year: 2023

Location: Morgan Creek neighborhood streets off of the Black Diamond-Ravensdale Rd.

Distance: 1.19 miles

Type of Improvement: Seal Coat, chip seal, or crack seal

Estimated Cost: \$75,000



Lawson Street Overlay (#11)

Projected Year: 2024

Location: SR 169 to Newcastle Dr

Distance: .19 miles

Type of Improvement: Surface grinding, select panel replacement, shoulder widening, asphalt overlay.

Estimated Cost: \$300,000



5th Avenue Overlay (#12)

Projected Year: 2024

Location: Lawson St. to Baker St

Distance: 0.15 miles

Type of Improvement: Overlay and potential widening of 5th Ave. from Lawson St. to Baker St.

Estimated Cost: \$ 150,000



232nd Avenue/Place SE Overlay (#15)

Projected Year: 2025

Location: Pavement change at 29615 to End of Public Road (302nd)

Distance: .44 miles

Type of Improvement: Asphalt patching and overlay

Estimated Cost: \$200,000



Downtown Pedestrian & Bicycle Link Study (#16)

Projected Year: 2025

Location: James St. to Jones Lake Rd.

Distance: 0.88 miles

Type of Improvement: Study to identify best routes for pedestrians to bypass SR 169 through the downtown area

Estimated Cost: \$30,000



Diamond Glen Neighborhood Improvements (#17)

Projected Year: 2025

Location: Diamond Glen neighborhood off of SR 169

Distance: .25 miles

Type of Improvement: Patching, crack sealing, and overlay

Estimated Cost: \$150,000



216th Avenue SE Overlay (#22)

Projected Year: 2026

Location: SE 288th St. to SE 296th St.

Distance: 0.50 miles

Type of Improvement: Patch and overlay

Estimated Cost: \$165,000



Northeast Lake Sawyer Roadway Improvements (#23)

Projected Year: 2026

Location: 228th Ave SE/229th Ave. SE/229th Pl. SE/SE 292nd Pl.

Distance: .62 mi

Type of Improvement: Grind and overlay

Estimated Cost: \$200,000



Rainier View Roadway Improvements (#25)

Projected Year: 2027

Location: Baker St to SR 169 (1st Ave. & 2nd Ave.)

Distance: .41 miles

Type of Improvement: Patch and overlay in the Rainier View Senior Housing Neighborhood

Estimated Cost: \$200,000

Fund Source: CDBG Grant; Developer Mitigation; Local City Funds

